

BOROUGH OF LEMOYNE

"The little town that has it all!"

Lemoine Borough Council Budget Workshop Meeting Minutes—October 16, 2018

The Budget Workshop meeting of Lemoine Borough Council was called to order at 6:30 p.m. on Tuesday, October 16, 2018 at the Lemoine Borough Office. Present were Councilmembers Dan Green and Sue Yenchko, Council Vice-President Zachary Border and Council President Gale Gallo. Councilmembers Kasha Griva, Chris Purcell and Bob Rapak were absent. Also present were Lemoine Municipal Authority (LMA) members John Carroll, Will Hesse and Pete Shuntich; Borough Manager Cindy L. Foster; Wastewater Treatment Plant Superintendent Bob Oakes and Borough Engineer Mike Knouse.

Budget Review

1. **08.Sewer Fund**—Mr. Knouse began the meeting with an analysis of past, present and proposed sewer rates. Much discussion ensued on ways to adjust the rates to meet deficits between revenues and expenses in the Sewer Fund. Mr. Knouse agreed to research several alternate scenarios suggested during the course of discussions. Mrs. Foster was tasked with contacting the Borough Solicitor concerning the possibility of providing a break to low-income residents, and Council agreed to reach out to Wormleysburg to see if there would be any interest in having them return to our system, provided the plant could accommodate the additional load.

The proposed 2019 sewer fund budget was then reviewed line by line during which time the following changes were made:

- a. Sewer Connections/Tap-on Fees (08.364.110)—Mr. Hess pointed out that tap-on fees are to be forwarded to the LMA rather than retained by the Borough. The budget will be adjusted to reflect tap-on inspection fee revenue only.
 - b. Sewer Bill Mailing & Postage (08.401.325)—It was suggested billing be changed to a postcard or, at a minimum, that envelopes no longer be provided.
2. **19.Sewer Capital Reserve Fund**—No adjustments were proposed.

Adjournment

Being no further business the meeting was unanimously adjourned at 9:00 p.m.

Respectfully submitted,

Cindy L. Foster
Borough Manager/
Borough Secretary