

BOROUGH OF LEMOYNE

"The little town that has it all!"

Lemoine Borough Council Budget Workshop Meeting Minutes—October 1, 2018

The Budget Workshop meeting of Lemoine Borough Council was called to order at 6:30 p.m. on Monday, October 1, 2018 at the Lemoine Borough Office. Present were Councilmembers Kasha Griva and Bob Rapak, Council Vice-President Zachary Border and Council President Gale Gallo. Councilmembers Dan Green, Chris Purcell and Sue Yenchko and Mayor David G. Beasley were absent. Also present was Borough Manager Cindy L. Foster.

Budget Review

Prior to a review of the proposed 2019 budgets for the Liquid Fuels and General Capital Reserve Funds, discussion centered on layout of the budget worksheets. It was agreed that the spreadsheets would be revamped and recirculated to Councilmembers as soon as possible.

1. 35 Liquid Fuels Fund—Review of grant funding and the proposed paving project for 2019.
2. 18 General Fund Capital Reserve—Several adjustments were made to proposed projects to include:
 - a. Installation of a rapid flashing beacon at Third and Herman will be considered as part of a grant application for improvements to Third Street from Market to Lowther. In the interim staff will install pedestrian yield signs at that intersection during the summer months when the pool is open.
 - b. Purchase of the Scag mower will not be considered in 2019.
 - c. Soft play equipment will not be considered in 2019.
 - d. Updated estimates will be secured for cameras in the parks.
 - e. Staff will ensure that any lighting fixtures purchased for the parks will be vandal-resistant.

Adjournment

Being no further business the meeting was unanimously adjourned at 8:30 p.m.

Respectfully submitted,

Cindy L. Foster
Borough Manager/
Borough Secretary